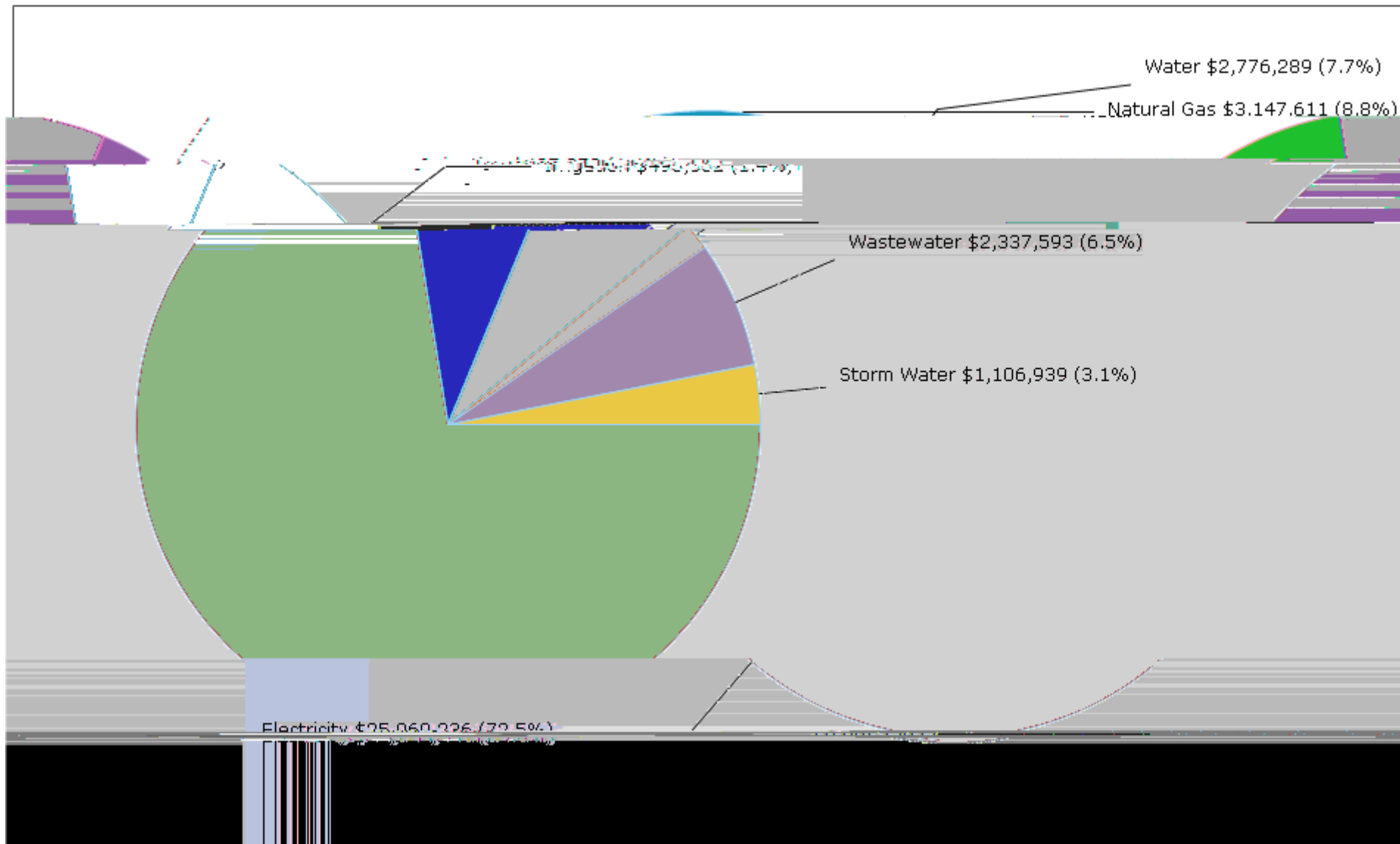


Utility Cost Breakdown  
 Dallas ISD  
 All Facilities -- 7/2017 to 6/2018



Electricity Cost	Natural Gas Cost	Water Cost	Irrigation Cost	Wastewater Cost	Storm Water Cost	Total Cost
\$25,960,236	\$3,147,611	\$2,776,289	\$495,352	\$2,337,593	\$1,106,939	\$35,824,020